SEVENOAKS DISTRICT COUNCIL

FINANCE ADVISORY GROUP

15 June 2011 at 9.30 am in the Committee Room - Council Office

<u>AGENDA</u>

Membership:

Chairman: Cllr. Cllr. B Ramsey

Cllrs: Cllr. Mrs A Firth, Cllr. M Fittock, Cllr. J Grint, Cllr. P McGarvey and Cllr. J Scholey

- 1. **Apologies for absence**
- 2. Notes of meeting of the Group held on 23 March 2011 (Pages 1 4)
- 3. **Declarations of Interest**

4.	Matters Arising including actions from last meeting	(Pages 5 - 6)
		Tricia Marshall
5.	Development Services Finance	(Pages 7 - 14) Jim Kehoe
6.	Provisional Outturn 2010/11 and Carry Forward Requests	(Pages 15 - 70) Adrian Rowbotham
7.	Financial Performance Indicators 2010/11 - to the end of March 2011	(Pages 71 - 74) Adrian Rowbotham
8.	Financial Results 2011/12 - to the end of May 2011	(Pages 75 - 110) Adrian Rowbotham
9.	Financial Performance Indicators 2011/12 - to the end of May 2011	(Pages 111 - 114) Adrian Rowbotham
10.	Forward Programme	(Pages 115 - 116)

11. Any other Business

Please note: The date of the next meeting is 27 July 2011

Members wishing to obtain factual information on above items are asked to enquire of the appropriate Director or Contact Officer before the meeting